

LOTS

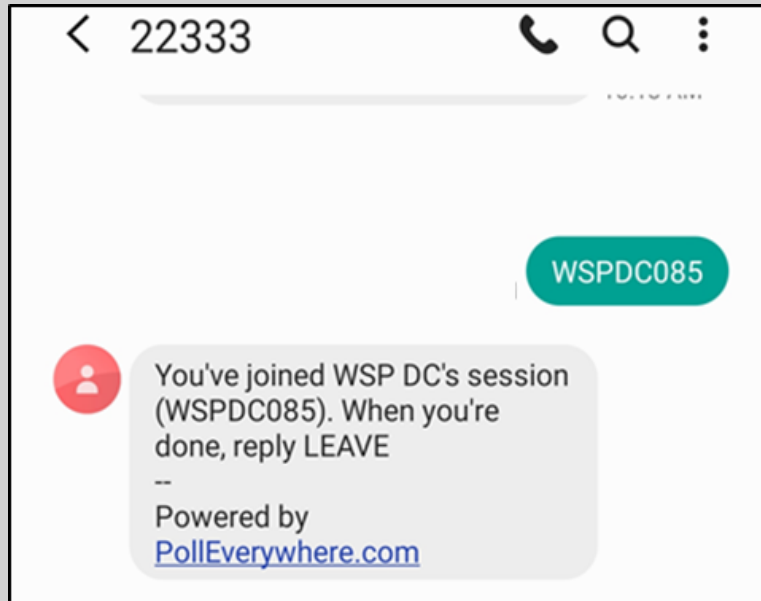
TRANSIT ASSET MANAGEMENT WORKSHOP

FY22 PERFORMANCE REVIEW;
FY23 TARGET SETTING

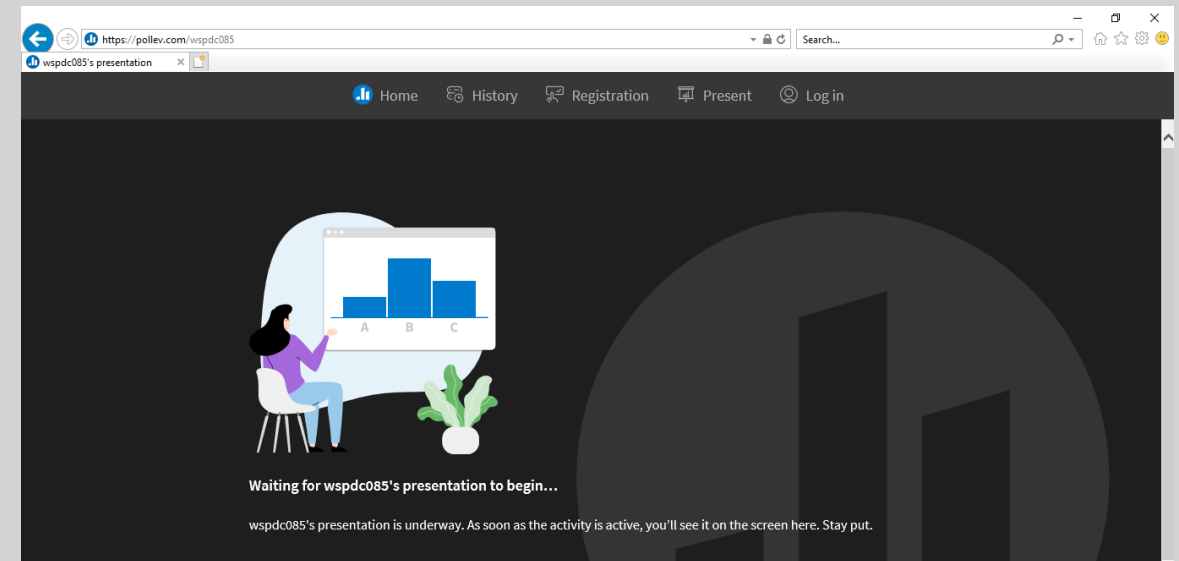
SEPTEMBER 22, 2022

Poll Everywhere - *Be prepared to answer some poll questions*

OPTION 1: Text WSPDC085 to 22333



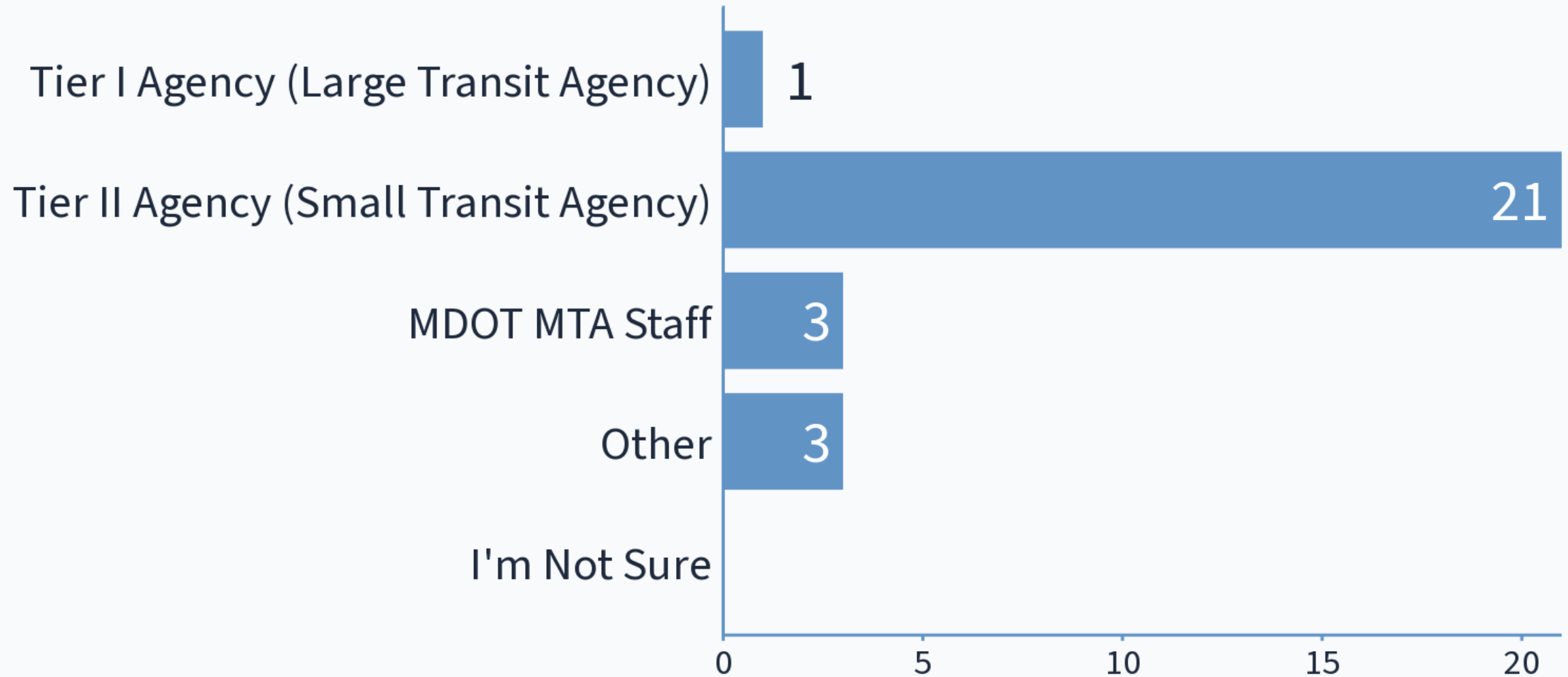
OPTION 2: Go to PollEv.com/wspdc085



Name one country you would love to visit.



Who do we have in the "room"?



What agency do you represent?

“ Harford ”

“ Bayrunner ”

“ BMC ”

“ Howard/RTA ”

“ Ocean City ”

“ Allegany ”

“ Harford Transit LINK ”

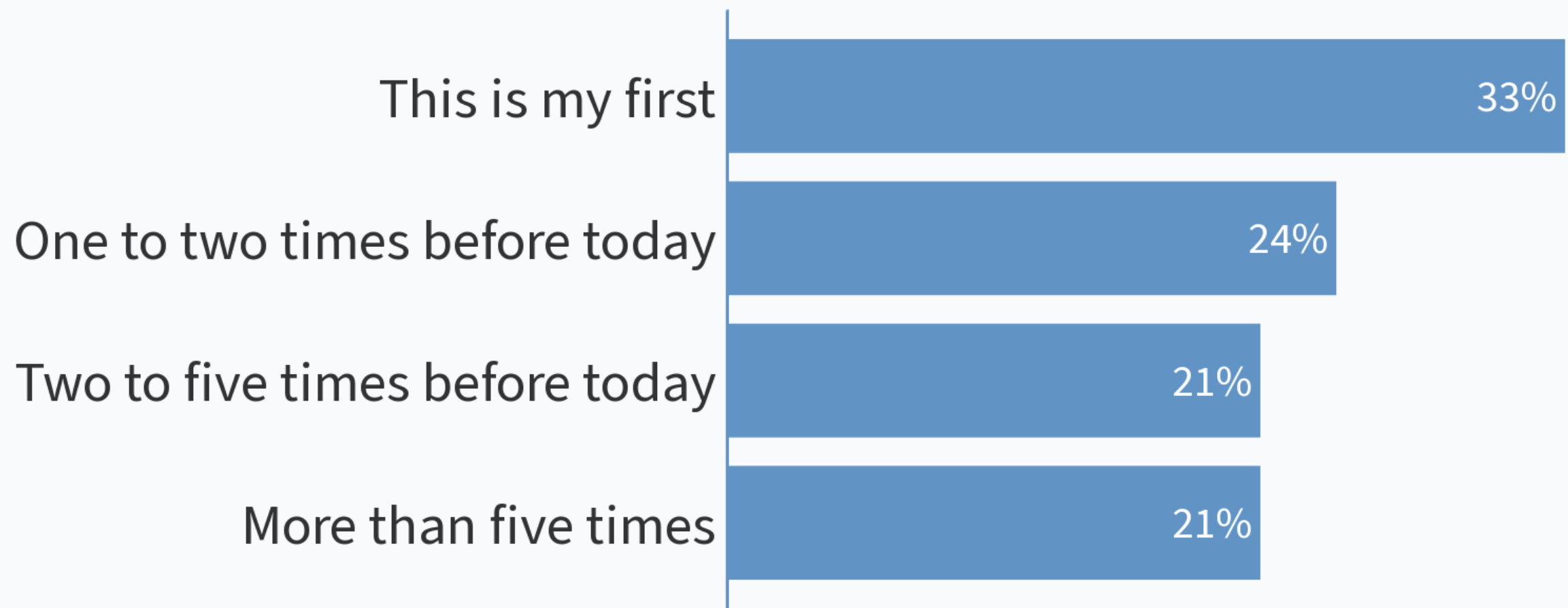
“ Cecil ”

“ Cecil ”

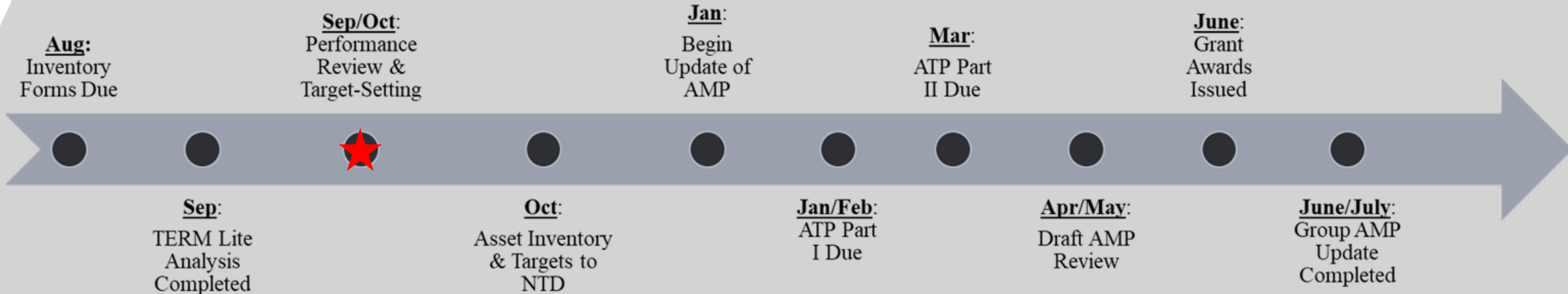
“ Charles County ”

“ B ”

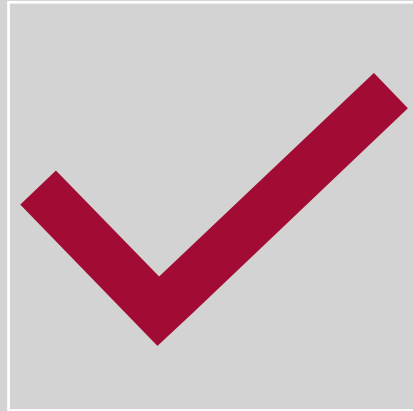
How many times have you participated in an asset management target-setting workshop?



Annual Asset Management Timeline



Workshop Objective



**Review FY22 Asset Inventory
& Performance**



Set FY23 Performance Targets

**Let's take a moment to
acknowledge...**

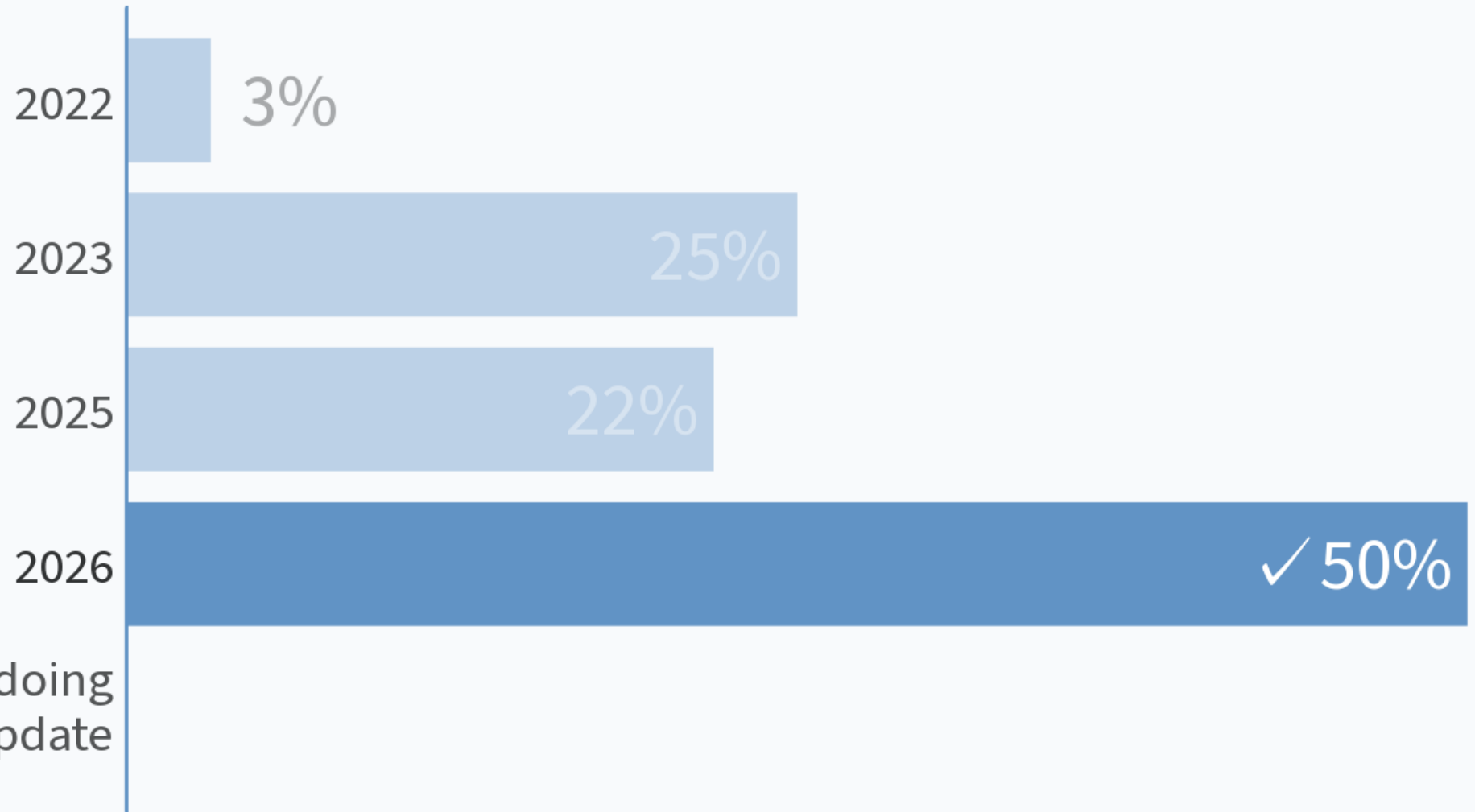
2022 Updated Tier II LOTS Group TAMP



You may recall...

- Minor annual TAMP updates - aligned with ATP process
 - Asset performance baseline
 - Annual performance target
 - Project prioritization
- Major 4-year updates
 - Updating all sections

What year is our next major TAM Plan update?



Lather, Rinse, Repeat...

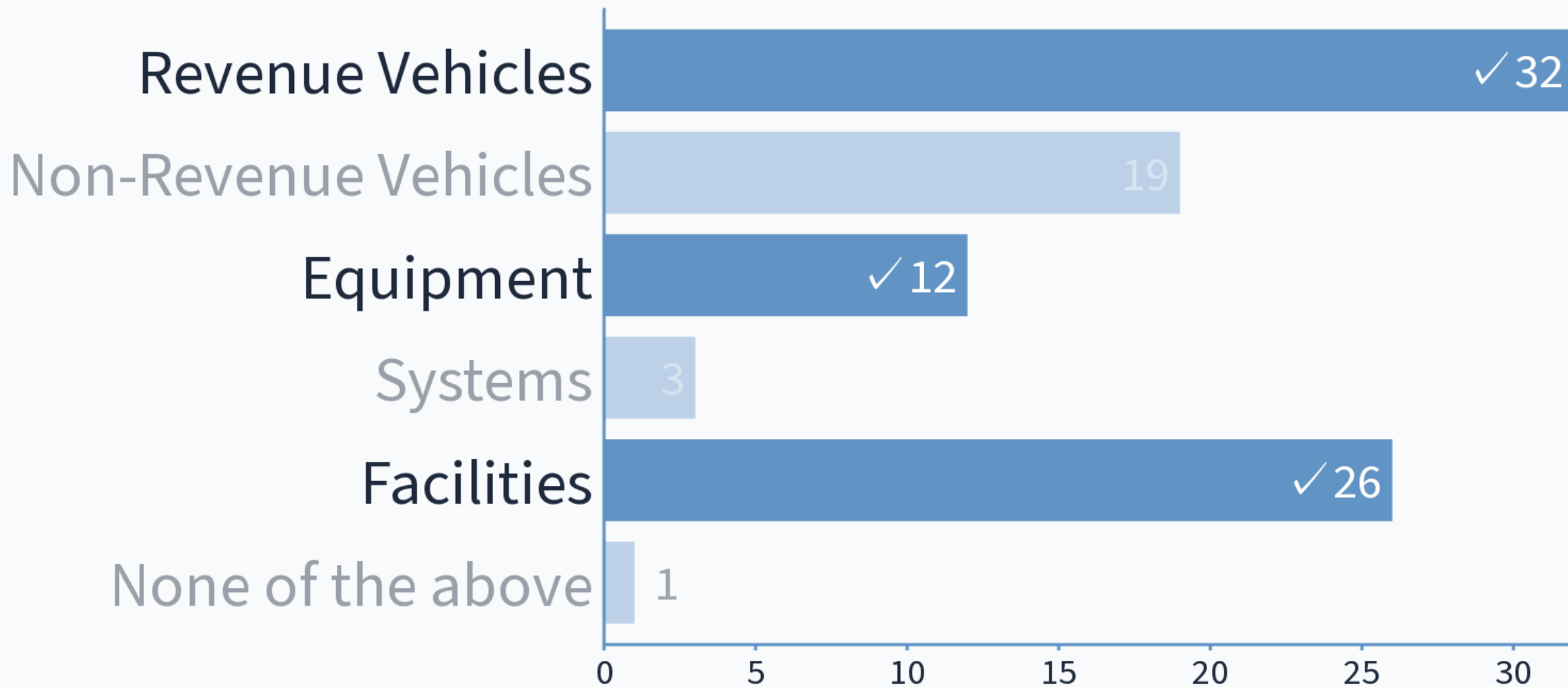
2023 Update: Minor annual update

- FY22 asset performance baseline (i.e. what we are reviewing today)
- FY23 annual performance target (i.e. what we are setting today)
- Project prioritization (TBD in the ATP process)
- Other changes (e.g. scenario analysis)

ASSET PERFORMANCE REVIEW

FY22 Performance Baseline - as of June 30, 2022

What are the three major FTA TAM Rule Asset Categories?



Inventory Updates (Tier II LOTS)

	FY19**	FY20**	FY21**	FY22**
Total Assets	829	821	822	825
Revenue Vehicles	678	666	671	688
Non-Revenue Vehicles	94	108	105	91
Facilities	56	47	46	46
Total Value	\$261,908,586	\$273,764,442	\$282,703,427	\$293,054,874
Revenue Vehicles	\$117,708,669	\$120,605,150	\$124,782,015	\$130,964,978
Non-Revenue Vehicles	\$3,052,449	\$3,629,185	\$3,778,075	\$3,462,990
Facilities	\$140,642,516	\$149,530,107	\$154,143,337	\$158,626,906

**excludes facilities with no capital responsibility

Performance Measures

Asset Category	Performance Measure	Performance Target
Rolling Stock All revenue vehicles	Age	% of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)
Equipment Maintenance equipment or non-revenue vehicles	Age	% of non-revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)
Facilities All buildings or structures	Condition	% of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale

Revenue Vehicle Performance (Tier II)

FY21 Summary:

Asset Class	FTA Useful Life Benchmark (Years)	Total Vehicle Quantity	Quantity at or Past FTA Useful Life Benchmark	Percent at or Past FTA Useful Life Benchmark
Articulated Buses (AB)	14	5	0	0%
Automobile (AO)	7	11	7	64%
Bus (BU)	Various	274	57	21%
Cutaway (CU)	8	342	79	23%
Ferryboat (FB)	10	4	3	75%
Minivan (MV)	7	15	2	13%
Trolleybus (TB)	12	1	0	0%
Van (VN)	7	19	1	5%
Totals		671	149	22%

FY22 Summary:

Asset Class	FTA Useful Life Benchmark (Years)	Total Vehicle Quantity	Quantity at or Past FTA Useful Life Benchmark	Percent at or Past FTA Useful Life Benchmark
Articulated Buses (AB)	14	5	3	60% ●
Automobile (AO)	7	14	8	57% ●
Bus (BU)	Various	264	51	19% ●
Cutaway (CU)	8	359	100	28% ●
Ferryboat (FB)	10	4	3	75%
Minivan (MV)	7	17	2	12% ●
Trolleybus (TB)	12	2	1	50% ●
Van (VN)	7	23	3	13% ●
Totals		688	171	25%

Non-Revenue Vehicle Performance (Tier II)

FY21 Summary:

Asset Class	FTA Useful Life Benchmark (Years)	Total Vehicle Quantity	Quantity at or Past FTA Useful Life Benchmark	Percent at or Past FTA Useful Life Benchmark
Automobiles	10	44	18	41%
Trucks & Other Rubber Tire Vehicles	10	61	32	52%
Total		105	50	48%

FY22 Summary:

Asset Class	FTA Useful Life Benchmark (Years)	Total Vehicle Quantity	Quantity at or Past FTA Useful Life Benchmark	Percent at or Past FTA Useful Life Benchmark
Automobiles	10	38	13	34% ●
Trucks & Other Rubber Tire Vehicles	10	53	30	57% ●
Total		91	43	47%

Facility Condition Assessment

Rating	Condition	Description
5	Excellent	No visible defects, new or near new condition, may still be under warranty if applicable
4	Good	Good condition, but no longer new, may have some slightly defective or deteriorated component(s), but is overall functional
3	Adequate	Moderately deteriorated or defective components; but has not exceeded useful life
2	Marginal	Defective or deteriorated component(s) in need of replacement; exceeded useful life
1	Poor	Critically damaged component(s) or in need of immediate repair; well past useful life



State of Good Repair (Facilities) = 3+

Facilities Performance (Tier II)

*FY21 Summary:

Asset Class	Total Quantity	Quantity Below TERM Scale 3	Percent Below TERM Scale 3
Administrative/Maintenance	41	0	0%
Passenger/Parking	5	0	0%
Totals	46	0	0%

*Only facilities with capital responsibility

*FY22 Summary:

Asset Class	Total Quantity	Quantity Below TERM Scale 3**	Percent Below TERM Scale 3
Administrative/Maintenance	41	0	0% ●
Passenger/Parking	5	0	0% ●
Totals	46	0	0% ●

*Only facilities with capital responsibility

**98% with physical condition assessments

INVENTORY DATA QUALITY & PERFORMANCE PACKET REVIEW

Data Quality Improvements

- No In-Service dates earlier than 1972
- Unit costs below \$100 (17 records)
 - Furniture
 - Miscellaneous Maintenance Equipment
 - Brake Lathe

Asset class crosswalk

- Revenue Vehicles

Revenue Vehicles	Accessible_Car	Accessible_Van	Bus_Heavy_Duty_Lrg	Bus_Heavy_Duty_Med	Bus_Medium_Duty	Bus_Light_Duty	Passenger_Ferry
Articulated Buses (AB)			5				
Automobile (AO)	14						
Bus (BU)			105	90	69	8	
Cutaway (CU)						351	
Ferryboat (FB)							4
Minivan (MV)		17					
Trolleybus (TB)				1	1		
Van (VN)		23					

- Non-Revenue Vehicles

Non-Revenue Vehicles	Non_Rev_Vehicle	Support_Car_Truck	Support_Van
Automobile	10	23	5
Trucks & Other Rubber Tire Vehicles	19	23	11

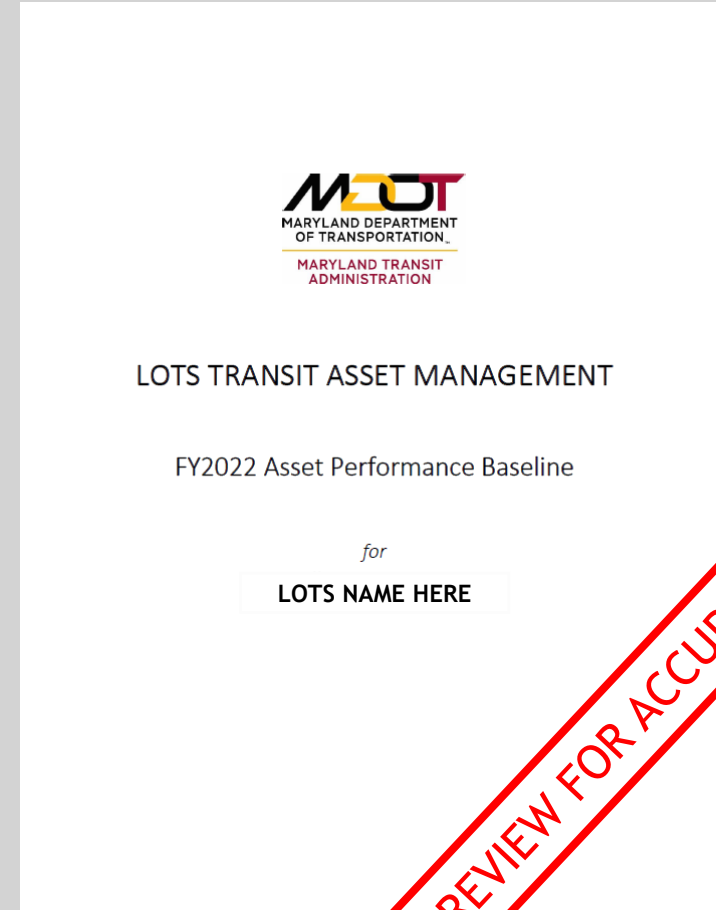
Individual LOTS Asset Performance Packet

WHERE: ProjectWise Asset Management Folder

Contact Chris Taylor
(CTaylor7@mdot.maryland.gov) or

Ron Bruno
(Ronald.Bruno2@wsp.com)

if your packet is missing



Performance Packet – Summary Overview

Confirm total vehicle quantity

Tier II LOTS Asset Performance Summary

REVENUE VEHICLES

NTD Vehicle Type	FTA Useful Life Benchmark (Years)	Total Vehicle Quantity	Quantity at or Past FTA Useful Life Benchmark	Percent at or Past FTA Useful Life Benchmark
Articulated Buses (AB)	14	5	-	0%
Automobile (AO)	7	11	7	64%
Bus (BU)	Various	329	68	21%
Cutaway (CU)	8	299	70	23%
Ferryboat (FB)	10	4	3	75%
Minivan (MV)	7	11	2	18%
Trolleybus (TB)	12	1	-	0%
Van (VN)	7	18	-	0%
Totals		678	150	22%

EQUIPMENT (Non-Revenue Vehicles and Other Equipment)

NTD Equipment Type	FTA Useful Life Benchmark (Years)	Total Equipment Quantity	Quantity at or Past FTA Useful Life Benchmark	Percent at or Past FTA Useful Life Benchmark
Communications - Phone System	12	3	2	67%
Communications - Radio	10	48	17	35%
Communications - Safety	20	13	-	-
Maintenance Equipment	Varies	82	13	16%
Revenue Collection	12	38	-	-
ITS	12	64	15	23%
Non-Revenue Vehicles - Automobile	10	54	21	39%
Non-Revenue Vehicles - Trucks	10	53	26	49%
Totals		355	94	26%

FACILITIES

Facility Type	Total Number of Facilities	Facilities with Capital Responsibility	Facilities Below 3 on TERM-Lite Scale	% Below 3 on TERM-Lite Scale
Admin & Maint	62	41	-	0.0%
Passenger	7	5	-	0.0%
Totals	69	46	0	0.0%

LOTS NAME HERE Asset Performance Summary

REVENUE VEHICLES

NTD Vehicle Type	FTA Useful Life Benchmark (Years)	Total Vehicle Quantity	Quantity at or Past FTA Useful Life Benchmark	Percent at or Past FTA Useful Life Benchmark
Articulated Buses (AB)	14	-	-	-
Automobile (AO)	7	-	-	-
Bus (BU)	Various	10	-	0%
Cutaway (CU)	8	35	11	31%
Ferryboat (FB)	10	-	-	-
Minivan (MV)	7	-	-	-
Trolleybus (TB)	12	-	-	-
Van (VN)	7	3	-	0%
Totals		48	11	23%

EQUIPMENT (Non-Revenue Vehicles and Other Equipment)

NTD Equipment Type	FTA Useful Life Benchmark (Years)	Total Equipment Quantity	Quantity at or Past FTA Useful Life Benchmark	Percent at or Past FTA Useful Life Benchmark
Communications - Phone System	12	-	-	-
Communications - Radio	10	-	-	-
Communications - Safety	20	-	-	-
Maintenance Equipment	Varies	-	-	-
Revenue Collection	12	-	-	-
ITS	12	-	-	-
Non-Revenue Vehicles - Automobile	10	-	-	-
Non-Revenue Vehicles - Trucks	10	-	-	-
Totals		-	-	-

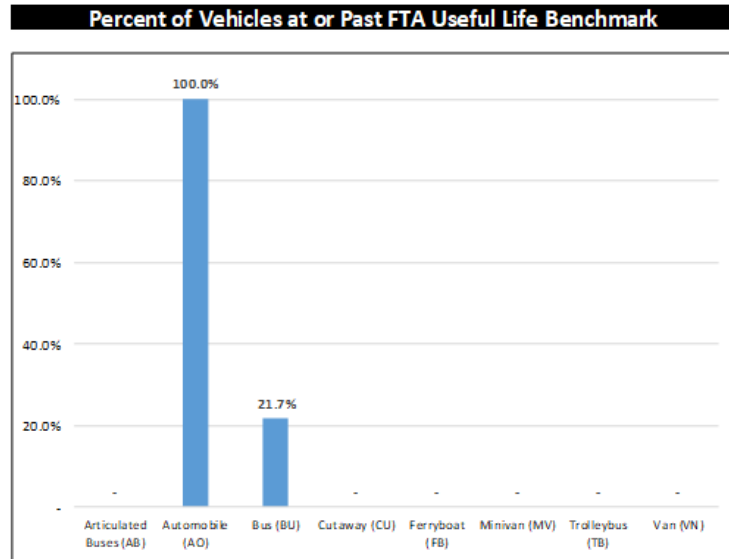
FACILITIES

Facility Type	Total Number of Facilities	Facilities with Capital Responsibility	Facilities Below 3 on TERM-Lite Scale	% Below 3 on TERM-Lite Scale
Admin & Maint	2	-	-	0.0%
Passenger	-	-	-	0.0%
Totals	2	0	0	0.0%

Performance Packet – Vehicle Detail

Vehicles Performance					
NTD Vehicle Type	MTA Vehicle Type	FTA Useful Life Benchmark (Years)	Total Vehicle Quantity	Quantity at or Past FTA Useful Life Benchmark	Percent at or Past FTA Useful Life Benchmark
Articulated Buses (AB)/	Heavy Duty Bus (Large)	14	-	-	-
Bus (BU)/ Trolleybus (TB)	Heavy Duty Bus (Medium)	12	-	-	-
	Medium Duty Bus	10	-	-	-
Cutaway Bus (CU)	Light Duty Bus	8	23	5	22%
Automobile (AO)	Accessible Car	7	1	1	100%
Minivan (MV)/Van (VN)	Accessible Van	7	-	-	-
Ferry Boat (FB)	Passenger Ferry	42	-	-	-
Totals			24	6	25%

Confirm vehicle type and model year



REVENUE VEHICLES

Asset Class	Total # of Vehicles	In-Service Year	Current Age (Yrs)	FTA Useful Life Benchmark (Years)	# of Vehicles at or Past FTA Useful Life Benchmark	% at or Past FTA Useful Life Benchmark
Light-Duty Van	23			8	5	21.74%
Ford	5	2010	11	8	5	
Ford	5	2014	7	8	-	
Ford	3	2016	5	8	-	
Ford	3	2017	4	8	-	
Ford	1	2018	3	8	-	
Ford	6	2019	2	8	-	
Automobile	1			7	1	100.00%
Ford	1	2011	10	7	1	

Vehicle Asset Class Crosswalk Error

- Asset Performance Summary

REVENUE VEHICLES				
NTD Vehicle Type	FTA Useful Life Benchmark (Years)	Total Vehicle Quantity	Quantity at or Past FTA Useful Life Benchmark	Percent at or Past FTA Useful Life Benchmark
Articulated Buses (AB)	14	-	-	-
Automobile (AO)	7	1	1	100%
Bus (BU)	Various	23	5	22%
Cutaway (CU)	8	-	-	-
Ferryboat (FB)	10	-	-	-
Minivan (MV)	7	-	-	-
Trolleybus (TB)	12	-	-	-
Van (VN)	7	-	-	-
Totals		24	6	25%

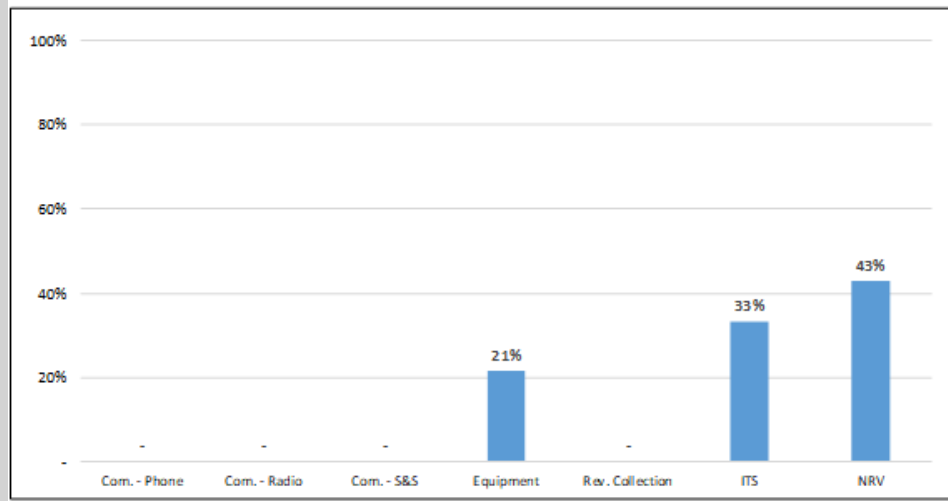
- Revenue Vehicles Performance Summary

NTD Vehicle Type	MTA Vehicle Type	FTA Useful Life Benchmark (Years)	Total Vehicle Quantity	Quantity at or Past FTA Useful Life Benchmark	Percent at or Past FTA Useful Life Benchmark
Articulated Buses (AB)/ Bus (BU)/ Trolleybus (TB)	Heavy Duty Bus (Large)	14	-	-	-
	Heavy Duty Bus (Medium)	12	-	-	-
	Medium Duty Bus	10	-	-	-
Cutaway Bus (CU)	Light Duty Bus	8	23	5	22%
Automobile (AO)	Accessible Car	7	1	1	100%
Minivan (MV)/Van (VN)	Accessible Van	7	-	-	-
Ferry Boat (FB)	Passenger Ferry	42	-	-	-
Totals			24	6	25%

Performance Packet – Equipment Detail

Equipment Performance					
NTD Equipment Type	MTA Equipment Type	FTA Useful Life Benchmark (Years)	Total Equipment Quantity	Quantity at or Past FTA Useful Life Benchmark	Percent at or Past FTA Useful Life Benchmark
Communications	Phone System	12	-	-	-
Communications - Radio	Radio	10	-	-	-
Communications - Safety	Safety and Security	20	-	-	-
Maintenance Equipment	All	Varies	14	3	21%
Revenue Collection	All	12	-	-	-
ITS	All	12	3	1	33%
Non-Revenue Vehicles	Non-Revenue Vehicles	10	7	3	43%
Totals			24	7	29%

Percent of Equipment at or Past FTA Useful Life Benchmark

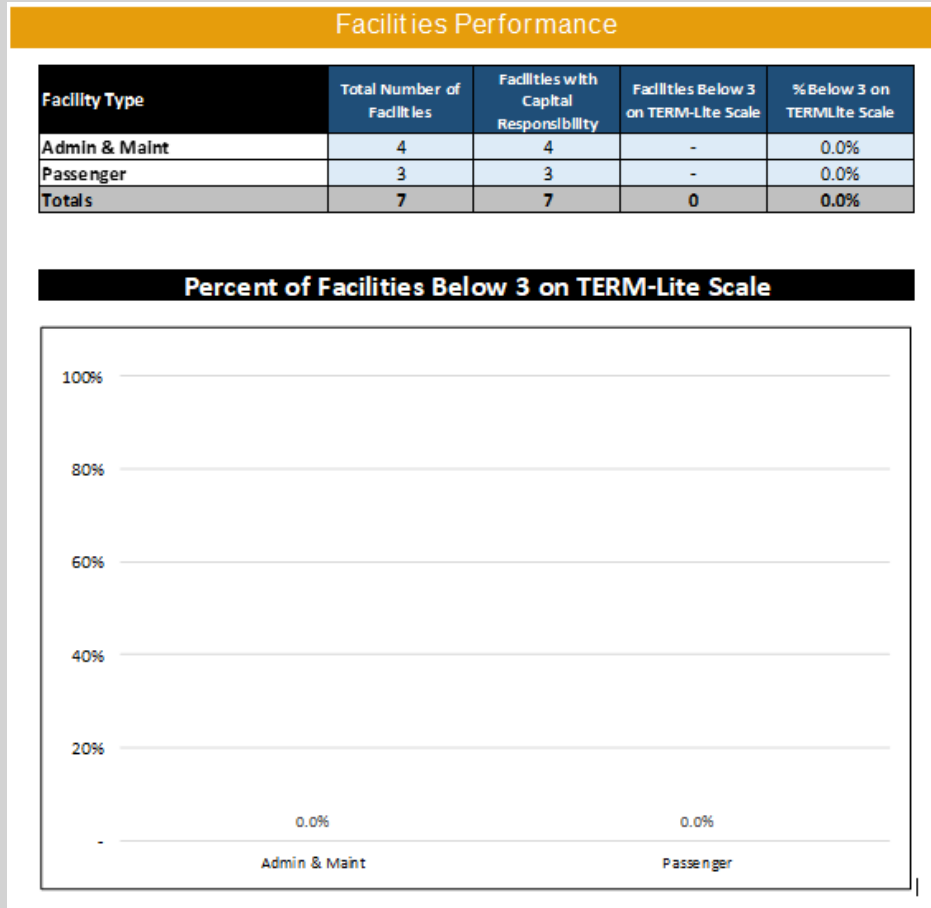


Confirm vehicle type and model year

EQUIPMENT (NON-REVENUE VEHICLES)

Asset Class	Total # of Vehicles	In-Service Year	Current Age (Yrs)	FTA Useful Life Benchmark (Years)	# of Vehicles at or Past FTA Useful Life Benchmark	% at or Past FTA Useful Life Benchmark
Non Revenue Vehicle	7			10	3	42.86%
FORD	1	2009	11	10	1	
FORD	1	2011	9	10	-	
FORD	2	2012	8	10	-	
FORD	1	2013	7	10	-	
CHEVROLET	1	2004	16	10	1	
DODGE	1	2006	14	10	1	

Performance Packet – Facilities Detail



Facility Name	Overall Facility TERM-Lite Score	Capital Responsibility?	Physical Condition Assessment?
North End Transit Station	4.0	Yes	Yes
South End Transit Station	3.9	Yes	Yes
Park N Ride Transit Station	3.9	Yes	Yes
Department of Public Works - Admin	4.0	Yes	Yes
Bus Wash Facility Building F	3.8	Yes	Yes
Transportation Service Building	4.9	Yes	No
New Bus Wash Facility	4.9	Yes	No

North End Transit Station (Passenger)

Facility Components	Component Score	Overall Facility TERM-Lite Score
Sub	4.0	4.0
Shell	4.0	
Interiors	4.0	
Conveyance	-	
Plumbing	4.0	
HVAC	4.0	
Fire	4.0	
Electrical	4.0	
Site	-	
Equipment	-	

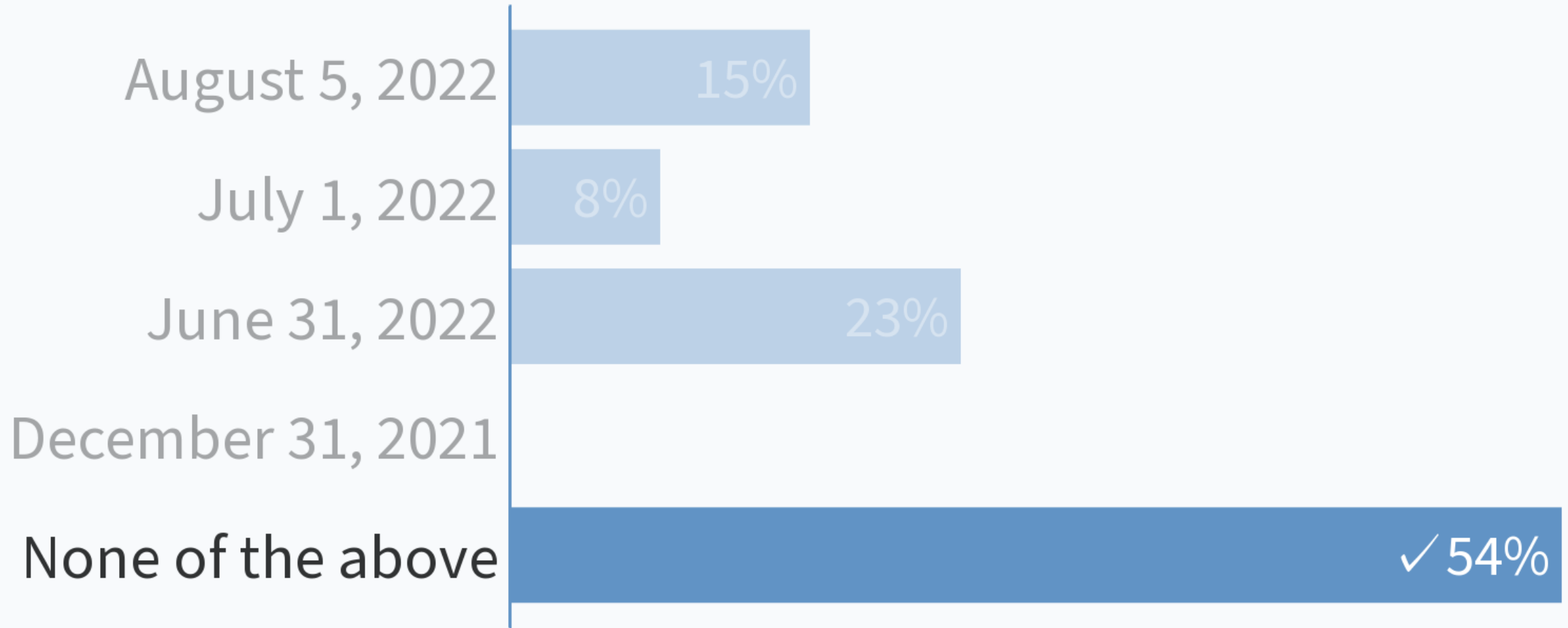
South End Transit Station (Passenger)

Facility Components	Component Score	Overall Facility TERM-Lite Score
Sub	4.0	3.9
Shell	3.5	
Interiors	3.9	
Conveyance	-	
Plumbing	4.0	
HVAC	3.7	
Fire	4.0	
Electrical	4.0	
Site	-	
Equipment	-	

Confirm facility names and capital responsibility

Confirm facility asset class/type

What is the cutoff date for the inventory and condition data we are reviewing today?



10 Minute Work Session

Review your performance packet and identify any discrepancies in your data.

Return one copy with your markup to Jack.



Did you find any errors?



Individual Asset Performance Review

Add to your to-do list



Review performance packet (handout or download from ProjectWise)



Identify inventory & condition errors

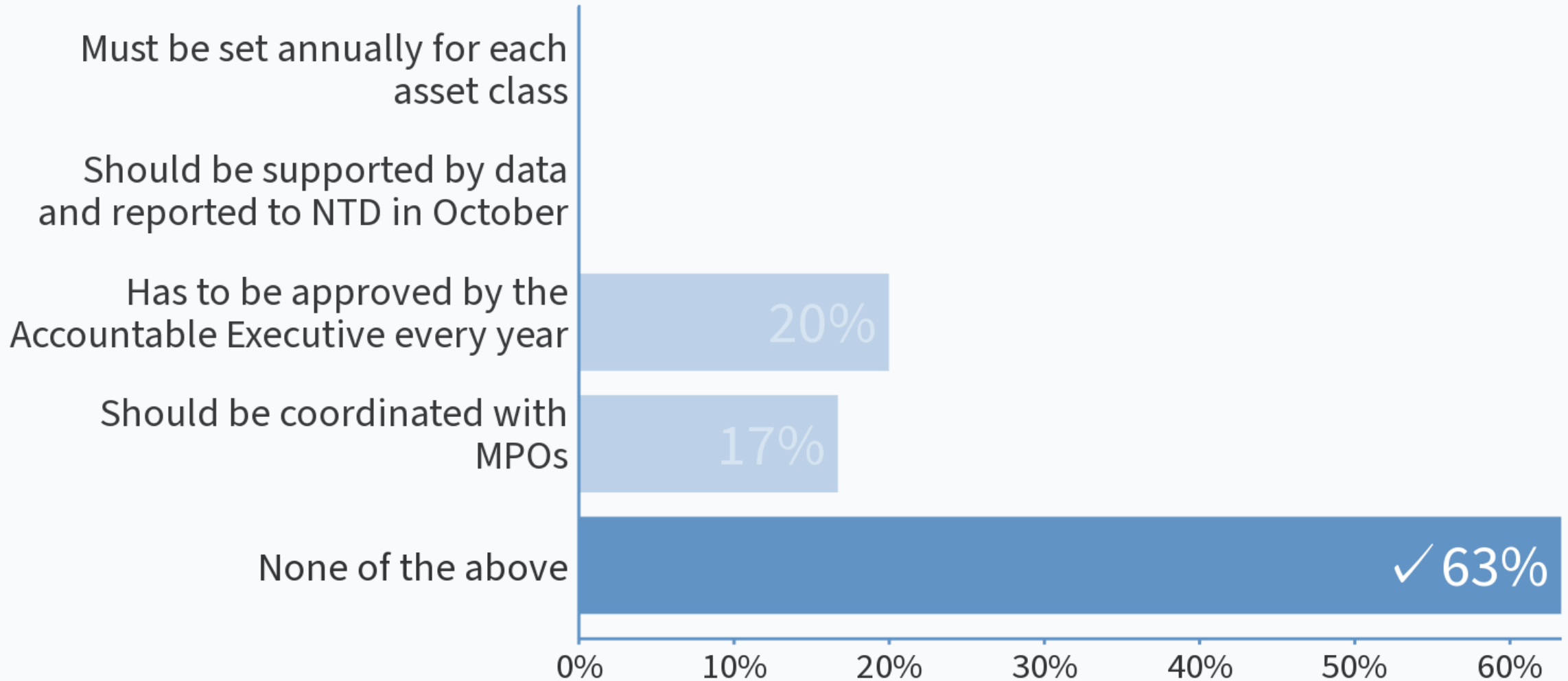


Communicate errors by **[September 30th 2022](#)**

Contact Chris Taylor (CTaylor7@mdot.maryland.gov) or Ron Bruno (Ronald.Bruno2@wsp.com) if your packet is missing

SETTING FY23 TARGETS

Which of the following is NOT true for targets?



Performance Targets must be...

Set annually for each asset class included

Supported by data

Approved by the agency's Accountable Executive every year

Reported to NTD

Coordinated with States and MPOs to the extent practical

Target-Setting Reminders

Set FY23 Targets - to be achieved by June 30, 2023

Report to NTD October 2022

Report in 2023 TAMP - to be completed and approved by October 1, 2023

How did we do with FY22 targets?

✓ Target Met

✗ Target Not Met

Asset Category	Asset Class	FY21 Performance	FY22 Target	FY22 Performance	FY23 Target
Revenue Vehicles	Articulated Buses (AB)	0%	60%	60% ✓	TBD Today
	Automobile (AO)	64%	100%	57% ✓	
	Bus (BU)	21%	22%	19% ✓	
	Cutaway (CU)	24%	28%	28% ✓	
	Ferryboat (FB)	75%	75%	75% ✓	
	Minivan (MV)	13%	19%	12% ✓	
	Trolleybus (TB)	0%	0%	50% ✗	
	Van (VN)	5%	11%	13% ✗	
Equipment	Automobile	41%	47%	34% ✓	
	Trucks & Other Rubber Tire Vehicles	53%	57%	57% ✓	
Facilities	Administrative/Maintenance	0%	0%	0% ✓	
	Passenger/Parking	0%	0%	0% ✓	

How are we setting targets this year?

- Set targets for the current FY at the beginning of the FY
- Based on anticipated inventory changes for FY23
 - Consider vehicle deliveries ✓
 - Consider vehicle disposals ✗
 - Consider when the next facility condition assessment will occur ✓

Revenue Vehicles Target Analysis (1)

Tier 2 LOTS	Revenue Vehicles	
	Articulated Bus	
Current Asset Count	5	
Current Assets At or Past ULB	3	
Current Percent At or Past ULB	60.0%	
Additional Assets At or Past ULB in 2022 (count)	0	
Expected Retirement/Disposal by June 30th (count)	?	
Expected Deliveries by June 30th (count)	0	
Anticipated Asset Count by June 30th	5	
Anticipated Assets At or Past ULB by June 30th	3	
Anticipated Percent At or Past ULB by June 30th	60.0%	

Recommended Target: 60%

Tier 2 LOTS	Revenue Vehicles	
	Bus	
Current Asset Count	264	
Current Assets At or Past ULB	51	
Current Percent At or Past ULB	19.3%	
Additional Assets At or Past ULB in 2022 (count)	16	
Expected Retirement/Disposal by June 30th (count)	?	
Expected Deliveries by June 30th (count)	27 [14]	
Anticipated Asset Count by June 30th	291	
Anticipated Assets At or Past ULB by June 30th	67	
Anticipated Percent At or Past ULB by June 30th	23.0%	

Recommended Target: 24%

Revenue Vehicles Target Analysis (2)

Tier 2 LOTS	Revenue Vehicles
	Cutaway
Current Asset Count	359
Current Assets At or Past ULB	100
Current Percent At or Past ULB	27.9%
Additional Assets At or Past ULB in 2022 (count)	20
Expected Retirement/Disposal by June 30th (count)	?
Expected Deliveries by June 30th (count)	24 [12]
Anticipated Asset Count by June 30th	383
Anticipated Assets At or Past ULB by June 30th	120
Anticipated Percent At or Past ULB by June 30th	31.3%

Recommended Target: 32%

Tier 2 LOTS	Revenue Vehicles
	Automobile
Current Asset Count	14
Current Assets At or Past ULB	8
Current Percent At or Past ULB	57.1%
Additional Assets At or Past ULB in 2022 (count)	0
Expected Retirement/Disposal by June 30th (count)	?
Expected Deliveries by June 30th (count)	0
Anticipated Asset Count by June 30th	14
Anticipated Assets At or Past ULB by June 30th	8
Anticipated Percent At or Past ULB by June 30th	57.1%

Recommended Target: 57%

Revenue Vehicles Target Analysis (3)

Tier 2 LOTS	Revenue Vehicles	
	Van	
Current Asset Count	23	
Current Assets At or Past ULB	3	
Current Percent At or Past ULB	13.0%	
Additional Assets At or Past ULB in 2022 (count)	1	
Expected Retirement/Disposal by June 30th (count)	?	
Expected Deliveries by June 30th (count)	0	
Anticipated Asset Count by June 30th	23	
Anticipated Assets At or Past ULB by June 30th	4	
Anticipated Percent At or Past ULB by June 30th	17.4%	

Recommended Target: 18%

Tier 2 LOTS	Revenue Vehicles	
	Minivan	
Current Asset Count	17	
Current Assets At or Past ULB	2	
Current Percent At or Past ULB	11.8%	
Additional Assets At or Past ULB in 2022 (count)	0	
Expected Retirement/Disposal by June 30th (count)	?	
Expected Deliveries by June 30th (count)	1 [0]	
Anticipated Asset Count by June 30th	18	
Anticipated Assets At or Past ULB by June 30th	2	
Anticipated Percent At or Past ULB by June 30th	11.1%	

Recommended Target: 12%

Revenue Vehicles Target Analysis (4)

Tier 2 LOTS	Revenue Vehicles	
	Trolleybus	
Current Asset Count	2	
Current Assets At or Past ULB	1	
Current Percent At or Past ULB	50.0%	
Additional Assets At or Past ULB in 2022 (count)	1	
Expected Retirement/Disposal by June 30th (count)	?	
Expected Deliveries by June 30th (count)	0	
Anticipated Asset Count by June 30th	2	
Anticipated Assets At or Past ULB by June 30th	2	
Anticipated Percent At or Past ULB by June 30th	100.0%	

Recommended Target: 100%

Tier 2 LOTS	Revenue Vehicles	
	Ferryboat	
Current Asset Count	4	
Current Assets At or Past ULB	3	
Current Percent At or Past ULB	75.0%	
Additional Assets At or Past ULB in 2022 (count)	1	
Expected Retirement/Disposal by June 30th (count)	?	
Expected Deliveries by June 30th (count)	0	
Anticipated Asset Count by June 30th	4	
Anticipated Assets At or Past ULB by June 30th	4	
Anticipated Percent At or Past ULB by June 30th	100%	

Recommended Target: 100%

Non-Revenue Vehicles Target Analysis

Tier 2 LOTS	Equipment
	Automobiles
Current Asset Count	38
Current Assets At or Past ULB	13
Current Percent At or Past ULB	34.2%
Additional Assets At or Past ULB in 2022 (count)	5
Expected Retirement/Disposal by June 30th (count)	?
Expected Deliveries by June 30th (count)	2 [1]
Anticipated Asset Count by June 30th	40
Anticipated Assets At or Past ULB by June 30th	18
Anticipated Percent At or Past ULB by June 30th	45.0%

Recommended Target: 46%

Tier 2 LOTS	Equipment
	Trucks & Other
Current Asset Count	53
Current Assets At or Past ULB	30
Current Percent At or Past ULB	56.6%
Additional Assets At or Past ULB in 2022 (count)	3
Expected Retirement/Disposal by June 30th (count)	?
Expected Deliveries by June 30th (count)	4 [2]
Anticipated Asset Count by June 30th	57
Anticipated Assets At or Past ULB by June 30th	33
Anticipated Percent At or Past ULB by June 30th	57.9%

Recommended Target: 60%

Vehicle Disposal Survey (~5 mins)

Maryland LOTS FY23 Expected Vehicle Disposal Survey

The purpose of this survey is to collect information from the Tier II transit providers in Maryland, to support the annual target-setting process for FY2023 Transit Asset Management asset performance targets. **The survey will close on Friday, September 30th 2022 at 11:45pm (ET).**

Please contact Chris Taylor (CTaylor7@mdot.maryland.gov) or Margaret Akofo-Sowah (m.akofofowah@wsp.com) with any questions or concerns.

Thank you!

* 1. Provide your contact information below:

Name

County/LOTS

Email Address

* 2. How many vehicles in each asset class do you plan to dispose of by June 30th, 2023?
 Note that disposing of a vehicle means that you no longer have possession of it and you will not list it on your inventory form next year.

Articulated Buses (AB)	<input type="text"/>
Bus (BU - Heavy-Duty, Medium-Duty)	<input type="text"/>
Cutaway Bus (CU - Light-Duty)	<input type="text"/>
Ferryboat (FB)	<input type="text"/>
Minivan (MV)	<input type="text"/>
Trolleybus (TB)	<input type="text"/>
Revenue Automobile (AO - Accessible Car)	<input type="text"/>
Van (VN - Accessible Van)	<input type="text"/>
Non-Revenue Automobile	<input type="text"/>
Non-Revenue Trucks & Other Rubber Tire Vehicles	<input type="text"/>

<https://www.surveymonkey.com/r/FY23LOTSDisposal>



Closes Thursday September 30th at 11:45PM

Facilities Performance Targets

- 46 facilities with direct capital responsibility
 - 45 have completed physical condition assessments
 - Average condition is 3.9
 - Lowest is 3.4
 - Highest is 4.8

Current Performance

Asset Class	Total Quantity	Quantity Below TERM Scale 3**	Percent Below TERM Scale 3
Administrative/Maintenance	41	0	0%
Passenger/Parking	5	0	0%
Totals	46	0	0%

Comparing Performance Targets

✓ Target Met

✗ Target Not Met

Asset Category	Asset Class	FY21 Performance	FY22 Target	FY22 Performance	Preliminary FY23 Target*
Revenue Vehicles	Articulated Buses (AB)	0%	60%	60% ✓	60%
	Automobile (AO)	64%	100%	57% ✓	57%
	Bus (BU)	21%	22%	19% ✓	24%
	Cutaway (CU)	24%	28%	28% ✓	32%
	Ferryboat (FB)	75%	75%	75% ✓	100%
	Minivan (MV)	13%	19%	12% ✓	12%
	Trolleybus (TB)	0%	0%	50% ✗	100%
	Van (VN)	5%	11%	13% ✗	18%
Equipment	Automobile	41%	47%	34% ✓	46%
	Trucks & Other Rubber Tire Vehicles	53%	57%	57% ✓	60%
Facilities	Administrative/Maintenance	0%	0%	0% ✓	0%
	Passenger/Parking	0%	0%	0% ✓	0%

Wrap Up/Next Steps

FY22 Performance Baseline (as of 6/30/22)

- To be finalized pending LOTS review
- Submitted to NTD **by October 31, 2022**
- Used in the FY23 TAMP update

New FY23 Targets

- To be finalized pending vehicle disposal survey
- Submitted to NTD **by October 31, 2022**
- Used in the FY23 TAMP update

LOTS Action Items

Add to your to-do list - September 30th 2022



Review performance packet (handout or download from ProjectWise)



Identify inventory & condition errors



Communicate errors to your Regional Planner

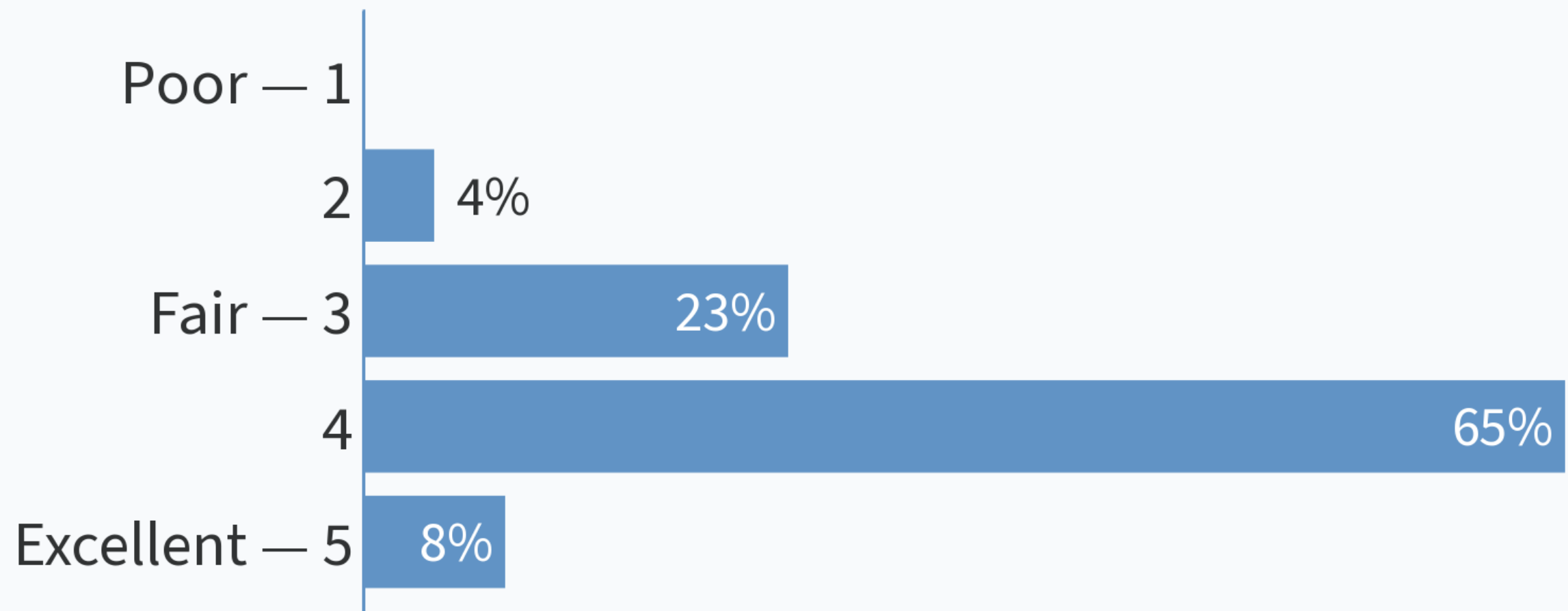


Complete the one-question survey about expected vehicle retirements/disposals

Contact Chris Taylor (CTaylor7@mdot.maryland.gov) or

Ron Bruno (Ronald.Bruno2@wsp.com) with any issues.

How would you rate your understanding of the Tier II Group Asset Inventory?



Questions/Discussion